

B.	District Level Activities	Unit Cost	E. Singhbhum (11)	
			Phy. in Nos.	Fin. in Lakhs
I.	Farmer Oriented Activities			
B.1	Developing SREP			
B.2	Training of Farmers	1.500		
	∅ Inter-State			
	∅ Within State	1.560	2	3.12000
	∅ Within District	1.250	3	3.75000
B.3	Organizing Demonstrations	0.360	33	11.88000
	∅ Agriculture			
	∅ Allied Sector	0.040	165	6.60000
B.4	Exposure visits of farmers	0.040	85	3.40000
	∅ Inter-State			
	∅ Within State	1.600	2	3.20000
	∅ Within District	0.300	10	3.00000
B.5	Mobilization of Farmers' Groups – FIG/ WIG/FOs/COs/ FCs	0.090	22	1.98000
	∅ Their Capacity building, skill development and support services			
	∅ Seed money/ revolving funds	0.050	11	0.55000
	∅ Food Security Group	0.100	0	0.00000
B.6	Rewards/ incentives to best organized groups	0.100	0	0.00000
B.7	Farmer Award Block Level	0.200	1	0.20000
		0.100	11	1.10000
II.	Farm Information Dissemination			
B.8	District level exhibition/ kisan melas/ fruit/vegetable shows	4.000	1	4.00000
B.9	Farm Information Dissemination through printed leaflets, etc.			
	Low Cost Publication (0.72 per block)	0.200	5	1.00000
B.10	Development of technology package on electronic form	0.720	1	0.72000
		0.200	5	1.00000
III.	Agricultural Technology Refinement, Validation and Adoption			
B.11	1.) Farmer- Scientist Interaction at District level			
	2.) Designate Expert support from SAU/KVK at District Level	0.200	2	0.40000
	3) Joint Visit by Scientist & Extension Workers	0.240	0	0.00000
B.12	Organization Field Days and Kisan Goshties	0.288	1	0.28800
B.13	Assessment, Refinement, Valid-ation and Adoption of Frontline Technologies & Researchable issues through KVKs	0.150	55	8.25000
IV.	Administrative/ Capital expenses			
B.14	Establishment of ATMA like Institutions			
	Recurring			
	∅ (ii) TA/DA / Operational Expenses			
	(iii) Hiring of vehicle / POL			1.50000
	(iv) Operational Expenses exclusively for block level			1.00000
	(v) Operational Expenses for DFAC Meeting			1.10000
	(vi) Operational Expenses for BFAC Meeting	0.200	4	0.80000
	Non-Recurring	0.150	6	0.90000
	∅ Equipment*			
B.15	Farm School	0.294	33	9.70662
C	Innovative Activities - District Component (to be Approved from IDWG)	5.000	0	0.00000
D	Establishment of CRS			
E	ITD Component (New Initiatives)			
a	Display Board at Panchayat/ Prominent Places	0.020		0.00000
b	Pico / UL Projector	0.378		0.00000
c	Hand Held Devices	0.099		0.00000
F	Establishment at District Level			
	(i) Specialist and Functionary Support			
	a) Project Director (ATMA)			
	b 1) Deputy Project Director (ATMA) OLD		0	0.00000
	2) Deputy Projector Director (ATMA) New for 9 Months	5.928	1	5.92800
	c) Accountant cum Clerk (ATMA) (9300-34800+4200)	3.420	1	3.42000
	d) Computer Assistant / Programmer	3.120		0.00000
		3.156	1	3.15600
G	Establishment at Block Level			
	(v 1) Support at Block level - Block Technology Manager (BTM)	3.120	7	21.84000
	(vi 1) Operational Expenses for BTM	0.600	7	4.20000
	(vii 1) Specialist Support at Block Level (ATM)	1.716	21	36.03600
	(viii 1) Operational Expenses for ATM at Block level	0.480	21	10.08000
	New Recruitment at Block level (Provision for 6 months)			
	(v 1) Support at Block level - Block Technology Manager (BTM)	1.200	4	4.80000
	(vi 1) Operational Expenses for BTM	0.300	4	1.20000
	(vii 1) Specialist Support at Block Level (ATM)	0.660	12	7.92000
	(viii 1) Operational Expenses for ATM at Block level	0.240	12	2.88000
H	Establishment at Village Level			
	Farmer Friend at Village Level (50:50)	0.060	823	49.38000
	Grand Total			220.28462